



# Building your Analytical Journey

Ready to get  
on board?



Advanced Analytics &  
Business Consultancy



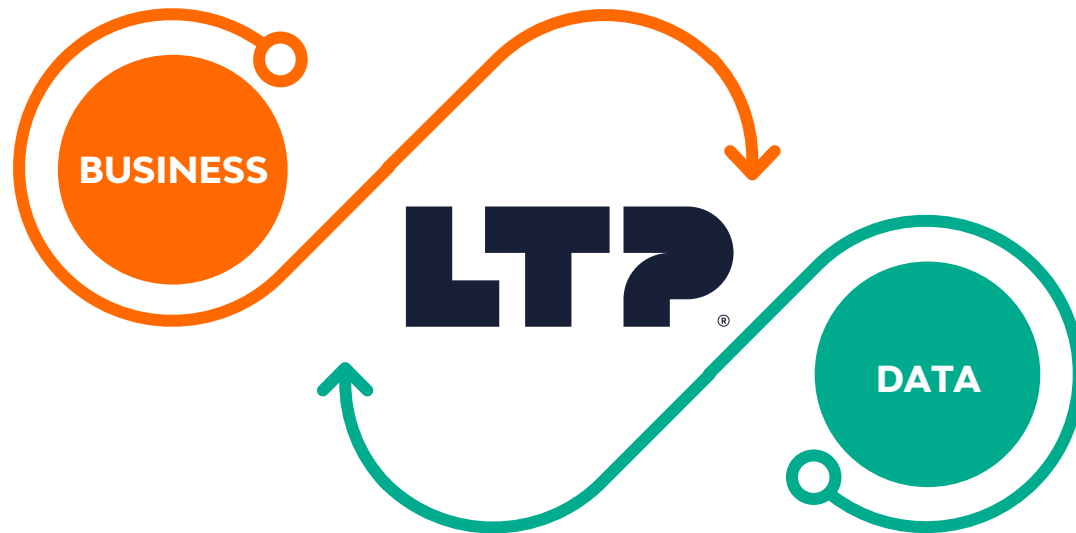
**Source:** Harvard Business Publishing

LTP®

# AI & Advanced Analytics for Business



## Key points of difference



### Business & analytics together

Our **hybrid profile** combines **AI and advanced analytics with business expertise**, with 200+ scientific papers published

### Tailored turnkey solutions

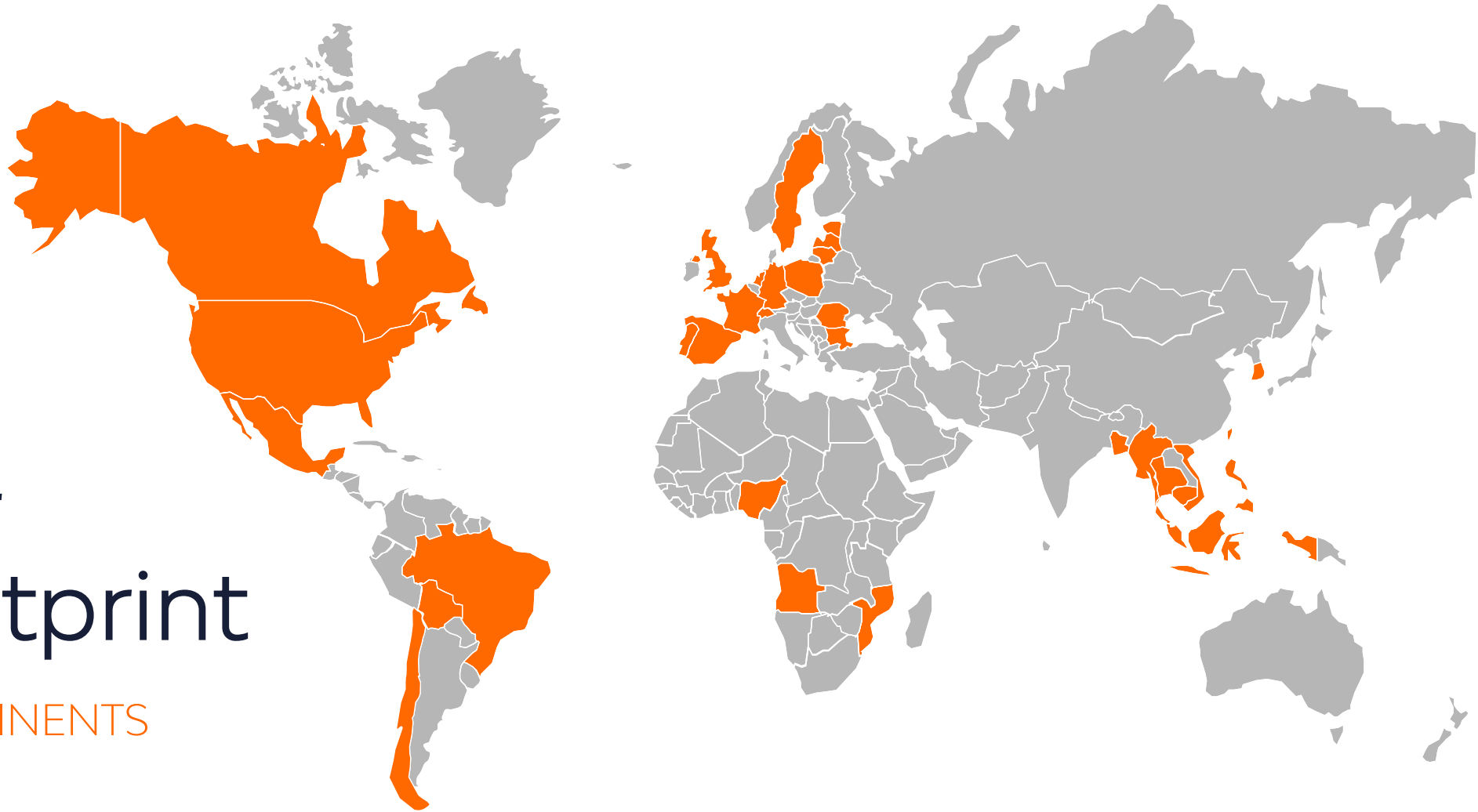
We specialize in developing **analytical solutions that are custom-built** to meet your specific needs, **from design to execution**

### Long-Term Partnership

We partner with market leaders **during every step of their analytical journey**, building value through impactful, lightning-fast initiatives

# Our Footprint

4 CONTINENTS



90% of clients work more than once with LTP

Consumer Goods



Financial Services



Healthcare



Industry & Logistics



Retail



Telco & Utilities



# Our Impact

LTP's solutions unlock sales growth and increased efficiency, fostering a sustainable rise in profitability

## REVENUE

Boost sales by exploring customer data and preferences



## EFFICIENCY

Reduce costs through optimized decisions integrating all decision layers

Payback:  
**6 - 12 Months**

# Broad scope of action

## Supply Chain & Operations

- Capacity management
- Demand Planning
- Inventory & Replenishment
- Asset Management

## Strategy & Finance

- Analytics Discovery
- *Echo* – Analytics-driven sustainability
- Zero-based budgeting
- *Arcaico* – Innovating with Gen-AI

## Marketing & Sales

- Pricing & Promotions
- Targeted Marketing
- Network & Location
- Sales Incentives

## People & Organization

- *Analytics for Executives*
- Analytics Literacy
- Workforce planning
- Talent Management



# Supply Chain & Operations



## Supply Chain & Operations

Where should I setup my warehouses?

How should I plan my productions?

What's my forecasted demand for the next month/year?

What routes are optimal for home delivery?

What level of integrations is ideal for the delivery process?

# Marketing & Sales



## Marketing

How to avoid churn and offer clients personalized and relevant offers?

How to accurately predict demand and get to know customers' trends?

How to determine the optimal marketing mix?

How to monitor campaigns' performance and identify missed opportunities?

How to get a better understanding of competitor's strategy?

## Sales

Which type of leads are our highest value customers?

Which KPI's can best assess sales performance?

# Strategy & Finance



## Strategy

How to use Data and Analytics as a lever to address sustainability-related challenges?

How can we focus on the most promising opportunities?

## Finance

How to perform smart zero-based budgeting?

How to build smart P&L with continuously updated drivers?

When and how to build data monetization strategy?

# People & Organization



## People

Is C-level training required?

How to predict key drivers of top talent? How to use HR analytics in recruitment?

How to prevent employee churn with people analytics?

## Organization

Where to start the analytical journey?

What's the best organizational model (e.g., CoE or a decentralized model)?

# AI Journey

## Drive Change

Analytics for Executives  
Training and Support

## Discover

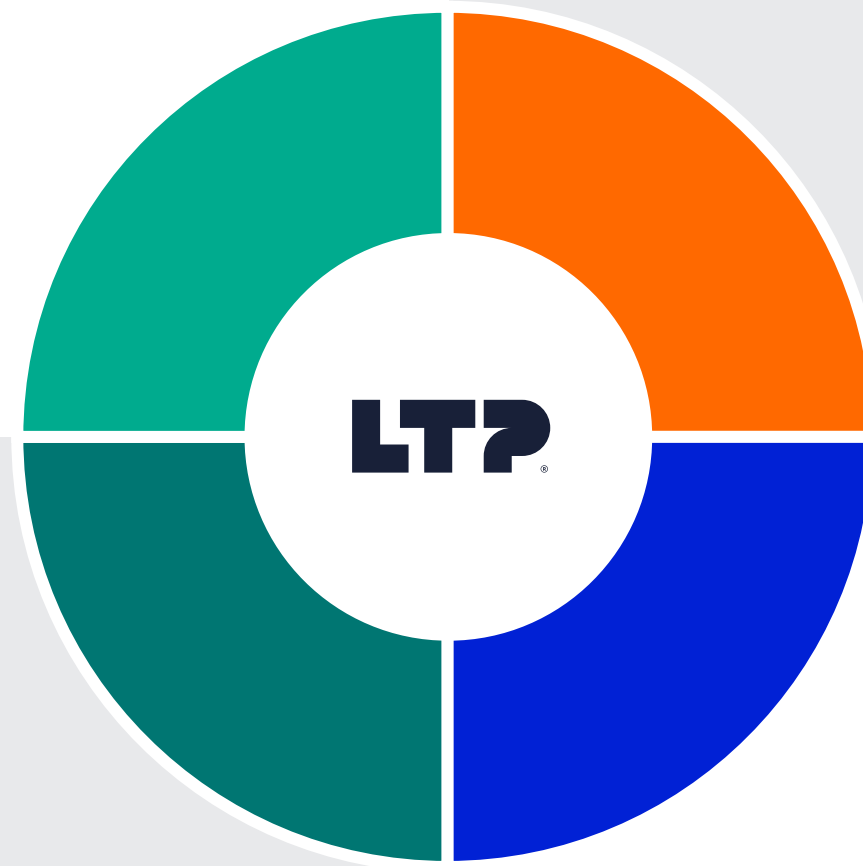
Analytics Discovery  
Analytics for Executives  
Roadmap definition

## Develop

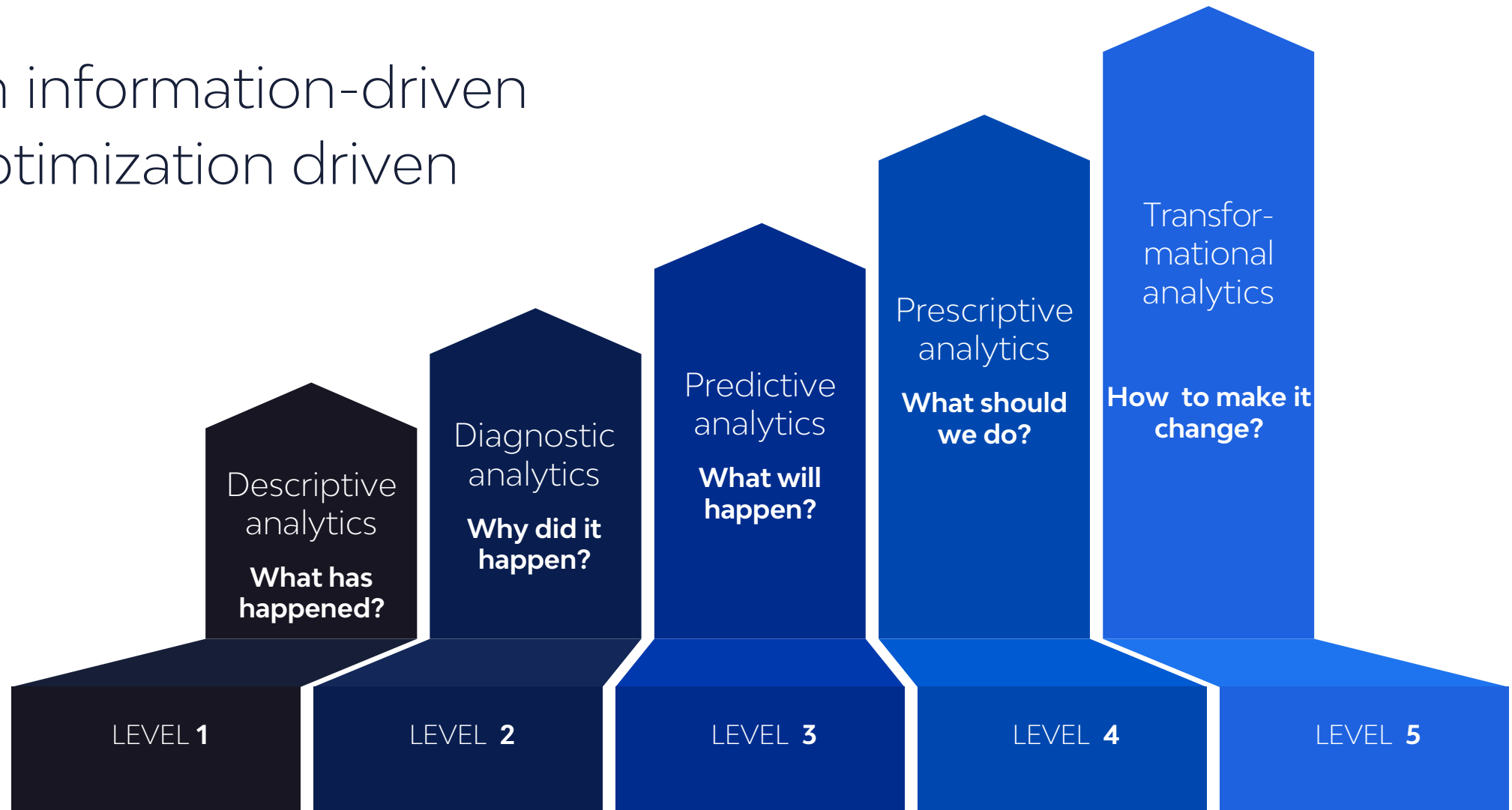
Model development and execution, using the right tools for the job:  
Optimization  
Simulation / Digital twin  
Machine Learning  
Generative AI

## Design & Decide

Data analysis  
Problem framing and solution design  
Simulation of different approaches in a risk-free environment



# From information-driven to optimization driven



Level of complexity and value derived

Unlocking  
new possibilities  
through strategic  
partnerships



**FLOW** | Unlocking the potential of location analytics



Webinar April 13

**FLEET ROTATION AND REVENUE MANAGEMENT IN A CAR RENTAL COMPANY**



Teresa Bianchi de Aguiar  
Partner at LTPlabs



Tiago Constante  
Pricing and Fleet Rotation Manager at Sixt



Innovation Enabler  
member of **NOVA SBE**  
Innovation Ecosystem



**GUROBI**  
OPTIMIZATION

The **optimization tool** that best serves our customers

# Recognition across media and academic ecosystems **200+** Published Articles

## Media

**OBSERVADOR**

Luis Guimarães

Partner in LTP Labs

**Cadeia de abastecimento global: depois da tempestade, a tormenta**

Além da tragédia humanitária há todo um impacto que se fará sentir na economia e nas cadeias de abastecimento. A tomada de decisão tem hoje de ser orientada por modelos analíticos inovadores

**dinheiro vivo** Economia Empresas Mercados

**Modelos analíticos da LTP Labs já nos quatro cantos do mundo**

Consultora portuguesa desenha soluções para melhorar desempenho de grandes empresas nacionais e internacionais. Negócio cresce 28% ao ano.

**ESM** EUROPEAN SUPERMARKET MAGAZINE

Private Label A-Brands Fresh Produce Drinks Supply Chain Tech

**Sonae MC Adopts Analytical Model To Fight Food Waste**

January 23, 2023 9:27 AM  
By Branislav Pekic

Portuguese food retailer **Sonae MC** has implemented an analytical model developed by Portuguese consultancy **LTP Labs** to cut **food waste**.

**O Jornal Económico**

**NOS e LTP Labs criam projeto de consultoria de dados e 'analytics'**

16 Mar 2023

O novo projecto tem como "objetivo acompanhar as empresas nacionais no seu processo de transformação digital".

## Scientific Research

**ELSEVIER** European Journal of Operational Research

Volume 294, Issue 3, 1 November 2021, Pages 817-819

Editorial

**Digitalization and omnichannel retailing: Innovative OR approaches for retail operations**

Alexander Hüßner, Pedro Amorim, Jan Franke, Dorothée Honhor, Heinrich Kuhse, Victor Martinez de Albeniz, David Robb

**ELSEVIER** European Journal of Operational Research

Volume 289, Issue 3, 14 February 2021, Pages 1-14

Invited Review

**Retail shelf space planning problems: A comprehensive review and classification framework**

Teresa Bianchi-Aguilar, Alexander Hüßner, Maria Antónia Carravilla, José Fernando Oliveira

**Worten Portugal: Becoming a Digital Marketplace**

By: António Morais, Pedro Amorim and Tonia Latiyev

Format: PDF | Language: English | Pages: 26

ABSTRACT

With Amazon's entry into Portugal, Miguel Mota Freitas, CEO of Portuguese electronics chain Worten, is reflecting on their strategy of building a competitive marketplace.

**MIT Sloan Management Review**

MAGAZINE SPRING 2023 ISSUE / RESEARCH HIGHLIGHT

**How E-Commerce Companies Can Reduce Returns**

Research shows that product returns decrease when online shoppers receive orders in a single, consolidated delivery.

Pedro Amorim, Edward Calvo, and Laura Wagner | March 01, 2023

**MIT Sloan Management Review**

MAGAZINE FALL 2021 ISSUE / FRONTIERS / RESEARCH HIGHLIGHT

**Online Shoppers Don't Always Care About Faster Delivery**

Analyzing online customer data may reveal that other delivery attributes matter more than how quickly an order is received.



# THAT'S WHAT LTP STANDS FOR

